

Memorandum of agreement

Section 256 transfer

Reference number: xxx

Title of Scheme:

Funding Transfer from NHS England to social care in relation to the Better Care Fund – 2014/15

1. How will the section 256 or 257 transfer secure more health gain than an equivalent expenditure of money on the National Health Service?

The resources will be used to progress the integration agenda in Doncaster. Integration will enable the Better Care Fund Plan to be implemented across the Doncaster partnership.

The Better Care Fund focusses on 3 transformational themes and 13 schemes. The 3 transformational theme areas are:

- | | |
|-----------------------------|--|
| 1. Short Term service offer | Intermediate Care and End of Life services |
| 2. Long Term service offer | Dementia, Mental Health Services, Housing and avoiding institutional care |
| 3. Community and Universal | To release personal, community, state, private and third sector assets to increase community self-help and increase the effectiveness of co-production |

2. Description of scheme (in the case of revenue transfers, please specify the services for which money is being transferred).

The table in section 3 provides a breakdown of the 13 schemes that underpin the 3 theme areas.

Financial details (and timescales)

Total amount of money to be transferred and amount in each year (if this subsequently changes, the memorandum must be amended and re-signed).

The allocation is made up of a continuation of funds from 2013/14 equating to £5,662k and a new allocation of £1,258k for 2014/15.

The total 2014/2015 Amount Revenue **£6,920k**

Analysis of Planned Spend		2014/15
Service Areas		£'000s
1	Doncaster Equipment Services	530
2	Admission Avoidance Schemes	1,294
3	Reablement Services	1,437
4	Respite Services	0
5	Discharge Schemes	417
6	Intermediate Care	50
7	Mental Health including Crisis	50
8	Dementia Services	25
9	Supporting Carers including Respite Services	0
10	Disabilities Facilities Grant	0
11	Social Care to benefit health	4,880
12	Falls	166
13	End of Life	600
14	Non Recurrent Transformation Funds	-2,529
	Total Spend	6,920

4. Please state the evidence you will use to indicate that the purposes described at questions 1 and 2 have been secured.

- The unplanned care dashboard will show effects on our urgent care system
- The Joint Adults Commissioning Forum is investing in academic evaluation of the programme
- The Joint Adults Commissioning Forum will monitor progress

Signed:

For NHS England

South Yorkshire and Bassetlaw Area Team Director

Date

Signed:

For Doncaster Local Authority

Position

Date